

# REISTERSTOWN RECREATION COUNCIL PROGRAM BUDGET PROPOSAL

ACTIVITY _____	FROM _____	TO _____
CHAIRPERSON _____	PHONE (HOME) _____	_____
ADDRESS _____	PHONE (WORK) _____	_____
CITY ST ZIP _____	PHONE (CELL) _____	_____
EMAIL _____		

	PREVIOUS YEAR ACTUAL	PROPOSED BUDGET
INCOME		
REGISTRATION		
_____ @ _____ EACH	_____	_____
_____ @ _____ EACH	_____	_____
_____ @ _____ EACH	_____	_____
SPONSORS		
_____ @ _____ EACH	_____	_____
OTHER (SPECIFY)		
_____	_____	_____
_____	_____	_____
_____	_____	_____
TOTAL INCOME	=====	=====

EXPENSES		
ADMINISTRATIVE FEES		
_____ @ 5.00 (COUNCIL PRG)	_____	_____
_____ @ 10.00 (OTHER PRG)	_____	_____
EQUIPMENT	_____	_____
UNIFORMS	_____	_____
REFEREE FEES	_____	_____
TROPHIES	_____	_____
SPONSORS PLAQUES	_____	_____
LEADERSHIP FEES	_____	_____
OTHER (SPECIFY)		
_____	_____	_____
_____	_____	_____
_____	_____	_____
TOTAL EXPENSES	=====	=====
EXCESS/(DEFICIENCY)	=====	=====

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Signature Chairperson	Signature President	Date Approved
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